

THE CITY OF MATHIS

ORDINANCE NO. O-23-04-06

AN ORDINANCE OF THE CITY OF MATHIS, TEXAS, AMENDING ORDINANCE NO O-22-08-10, THE ORIGINAL BUDGET ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2022, AND ENDING SEPTEMBER 30, 2023, FOR THE CITY OF MATHIS, TEXAS, FUNDING THE GENERAL FUND DUE TO UNFORESEEN CIRCUMSTANCES, CONTAINING FINDINGS, PROVIDING FOR SAVINGS AND SEVERABILITY AND DECLARING AN EFFECTIVE DATE.

WHEREAS, the 2022-2023 adopted budget for the City of Mathis, Texas was adopted by Ordinance No. O-22-08-10 within the time and in the manner required by State law; and

WHEREAS, the City of Mathis, Texas has reviewed the budget; and

WHEREAS, the City Council of the City of Mathis, Texas has considered the status of the Capital Replacement Program for the remainder of the fiscal year; and

WHEREAS, the City Council of the City of Mathis, Texas finds unexpected forfeiture revenue in the amount of \$4,000 is available for police department to use to support the purchase of a police vehicle; and

WHEREAS, the City Council of the City of Mathis, Texas hereby finds and determines that it is prudent to amend the line items due to unforeseen situations that have occurred in the City; and

WHEREAS, the City Council of the City of Mathis, Texas further finds that that this amendment will serve in the public best interest; and

WHEREAS, the City Council of the City of Mathis, Texas finds and determines that the change in the Budget for the stated municipal purpose is warranted and necessary, and that the amendment of the Budget to fund the police vehicle is due to unforeseen situations and a matter of public necessity warranting action at this time;

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MATHIS, TEXAS, AS FOLLOWS:

Section 1: The facts and matters set out above are found to be true and correct.

Section 2: The City of Mathis, Texas Fiscal Year 2022-2023 Budget is hereby amended to reflect increased revenues of \$4,000 of police forfeiture funds has been received by the City and an equal amount of expenditures in the General Fund can be used to support the purchase of a police vehicle.

Section 3 All provisions of any ordinance in conflict with this Ordinance are hereby repealed to the extent they are in conflict ; but such repeal shall not abate any pending prosecution for violation of the repealed ordinance, nor shall the repeal prevent a prosecution from being commenced for any violation if occurring prior to the repeal of the ordinance. Any remaining portions of said ordinance shall remain in full force and effect.

Section 4 It is the intention of the City Council of the City of Mathis that this Ordinance and each provision hereof shall be considered separable and the invalidity of any section, clause or provision or part thereof shall not affect the validity of any other part of this Ordinance.

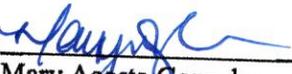
Section 5: This ordinance shall take effect and shall be in full force and effect from and after its passage

First reading was accomplished at a City Council meeting held on April 10, 2023, the second and final reading was held on April 24, 2023.

**DULY PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF MATHIS,
TEXAS THIS 24th DAY OF April, 2023.**


Ciri Villarreal, Mayor

Attest:


Mary Acosta Gonzales,
City Secretary



To: City Council

From: Michael Barrera, City Manager

Date: April 21, 2023

Re: SECOND READING – ORDINANCE NO. O-23-04-06, AN ORDINANCE OF THE CITY OF MATHIS, TEXAS AMENDING ORDINANCE NO O-22-08-10, THE ORIGINAL BUDGET ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2022, AND ENDING SEPTEMBER 30, 2023, FOR THE CITY OF MATHIS, TEXAS, FUNDING THE GENERAL FUND DUE TO UNFORESEEN CIRCUMSTANCES, CONTAINING FINDINGS, PROVIDING FOR SAVINGS AND SEVERABILITY AND DECLARING AN EFFECTIVE DATE.

Caption

ORDINANCE NO. O-23-04-06, AN ORDINANCE OF THE CITY OF MATHIS, TEXAS AMENDING ORDINANCE NO O-22-08-10, THE ORIGINAL BUDGET ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2022, AND ENDING SEPTEMBER 30, 2023, FOR THE CITY OF MATHIS, TEXAS, FUNDING THE GENERAL FUND DUE TO UNFORESEEN CIRCUMSTANCES, CONTAINING FINDINGS, PROVIDING FOR SAVINGS AND SEVERABILITY AND DECLARING AN EFFECTIVE DATE.

Purpose

To amend the FY 22-23 budget to increase revenues by \$4,000 from the Police Forfeiture Fund and use the dollars to help purchase a police vehicle.

Background

The Police Department received a quote for a new 2022 Ford Explorer in the amount of \$61,689. Although staff obtained financing for the vehicle at this amount, the dealer is unable to obtain a definitive delivery date for a 2022 model. Instead, they are proposing to supply a 2023 model that costs \$4,000 more but that can be delivered within 60 days. Due to the Police Department needs for patrol vehicles, a recommendation is made to use Police Forfeiture Funds to help pay for the vehicle.

The Police Forfeiture Fund related to the City's participation in DEA program has received \$4,000 that can be used for the purchase of a police vehicle. These funds are restricted for use to support Police related expenditures and qualify to be used for this purpose.



To: City Council

From: Michael Barrera, City Manager

Date April 21, 2023

Re: SECOND Reading - **ORDINANCE NO. 23-03-06, AN ORDINANCE OF THE CITY OF MATHIS, TEXAS, ESTABLISHING A FEE SCHEDULE FOR RESIDENTIAL SANITATION SERVICES, INCLUDING REFUSE AND BRUSH COLLECTION, PROVIDING FOR A SAVINGS AND SEPARABILITY CLAUSE AND REPEAL OF CONFLICTING ORDINANCES AND PROVISIONS.**

Caption

AN ORDINANCE OF THE CITY OF MATHIS, TEXAS, ESTABLISHING A FEE SCHEDULE FOR RESIDENTIAL SANITATION SERVICES, INCLUDING REFUSE AND BRUSH COLLECTION, PROVIDING FOR A SAVINGS AND SEPARABILITY CLAUSE AND REPEAL OF CONFLICTING ORDINANCES AND PROVISIONS.

Purpose

This ordinance will replace the current fee schedule applicable for residential sanitation services.

Background

The current sanitation franchise agreement with Republic Services of Corpus Christi provides for an annual Consumer Price Index (CPI) increase. The CPI increase is 3.5% of the cost charged to the City or 0.70 cents for single residential cart service. This \$0.70 increase for single cart service is requested to be passed along to the customer. The increased costs for 2, 3 and 4 cart service will also be passed along to the customer. The Commercial rates charged for dumpster services have also increased by the same percentage for all size containers. These new residential rates will take effect on May 1, 2023 and will be reflected on the June 1, 2023 billing statement.

Enclosure: **Ordinance No. O-23-03-06**